

**BUDGET**

**HIGHLIGHTS**

**2010-2011**

## MAJOR SOURCES OF INCOME

- ❖ PROPERTY TAX RS. 8 CRORE ( 36.83% OF TOTAL RECEIPT)
- ❖ BUILDING PLAN SANCTION AND MUTATION FEES RS. 4 CRORE (18.41% OF TOTAL RECEIPT)
- ❖ FEES FOR LAYING OFC RS.1 CRORE (4.60% OF TOTAL RECEIPT)
- ❖ FEES FOR TRADE LICENSE RS. 50 LAKH ( 2.30% OF TOTAL RECEIPT)
- ❖ GOVERNMENT GRANTS (JNNURM) RS. 6 CRORE (27.62 % OF TOTAL RECEIPT)

## MAJOR HEADS EXPENDITURE

- ❖ CONSTRUCTION OF ADMINISTRATIVE BUILDING RS. 13 CRORE (28.36% OF TOTAL FUND AVAILABLE)
- ❖ DEVELOPMENT OF ROADS AND FOOTPATHS ( RS. 10 CRORE 21.82% OF TOTAL FUND AVAILABLE)
- ❖ SOLID WASTE DISPOSAL (RS. 2.5 CRORE 5.45% OF TOTAL FUND AVAILABLE)
- ❖ WATER SUPPLY AND SEWERAGE NETWORK RS. 9 CRORE (19.64% OF TOTAL FUND AVAILABLE)
- ❖ INSTALLATION AND MAINTENANCE OF STREET LIGHTS INCLUDING DECORATIVE LIGHTS RS. 5 CRORE ( 10.91 % OF TOTAL FUND AVAILABLE)
- ❖ RENOVATION REPAIR AND CLEANING OF DRAINAGE LINE RS. 1 CRORE (2.18% OF TOTAL FUND AVAILABLE)

## NEW SCHEMES TAKEN UP

- ❖ CONSTRUCTION OF ADMINISTRATIVE BUILDING
- ❖ ENGAGEMENT OF A PROFESSIONAL AGENCY FOR SOLID WASTE DISPOSAL
- ❖ INSTALLATION OF ELECTRONIC SURVEILLANCE SYSTEM AT 14 MORE LOCATIONS
- ❖ CONSTRUCTION OF POLICE STATION BUILDING
- ❖ CONSTRUCTION OF COMPUTERIZED WEIGH BRIDGE

HIGHLIGHTS